

St. Teresa of Avila Church
2020 Income Statement Actual vs Prior Year

	Actual	Prior
	Full Year 2020	Full Year 2019
	\$	\$
Revenue		
Offerings	143,180	134,747
Building Fund Collections	9,266	33,881
Weddings, Funerals, Baptisms	1,075	1,395
Legacies & Bequests	-	-
Interest	507	584
Fundraising (Bingo)	1,483	8,829
Fundraising (Other)	482	7,536
Rental Income	1,390	3,000
Religious Articles	969	2,626
Mass Intentions Requested	2,590	3,485
Other	77,335	7,164
Total Revenue	238,277	203,247
General Expenditures		
Church Insurance, Maintenance, Utilities	35,945	44,166
Rectory Insurance, Taxes, Maintenance, Utilities	36,149	7,964
Hall Insurance, Taxes, Maintenance, Utilities	4,236	4,509
Sanctuary, Choir, Music, Missals, Hymnals	4,497	7,666
Food & Household Supplies	11,700	11,700
Office & Administrative Expenses	12,877	14,823
Salaries - Religious	42,932	42,975
Salaries - Laity	40,386	26,707
Payroll Costs - CPP, EI, Pension, Green Shield	8,171	13,258
Charitable Works, Donations, Gifts	400	0
Retreats, Seminars, Education	1,000	1,300
Fund Raising Expenses (Bingo, Picnic)	152	1,607
Mass Intentions	2,860	3,210
Cathedraticum	3,088	3,022
Other Expenses	2,879	4,419
Total Operating Expenditures	207,272	187,326
Net Income	31,005	15,921